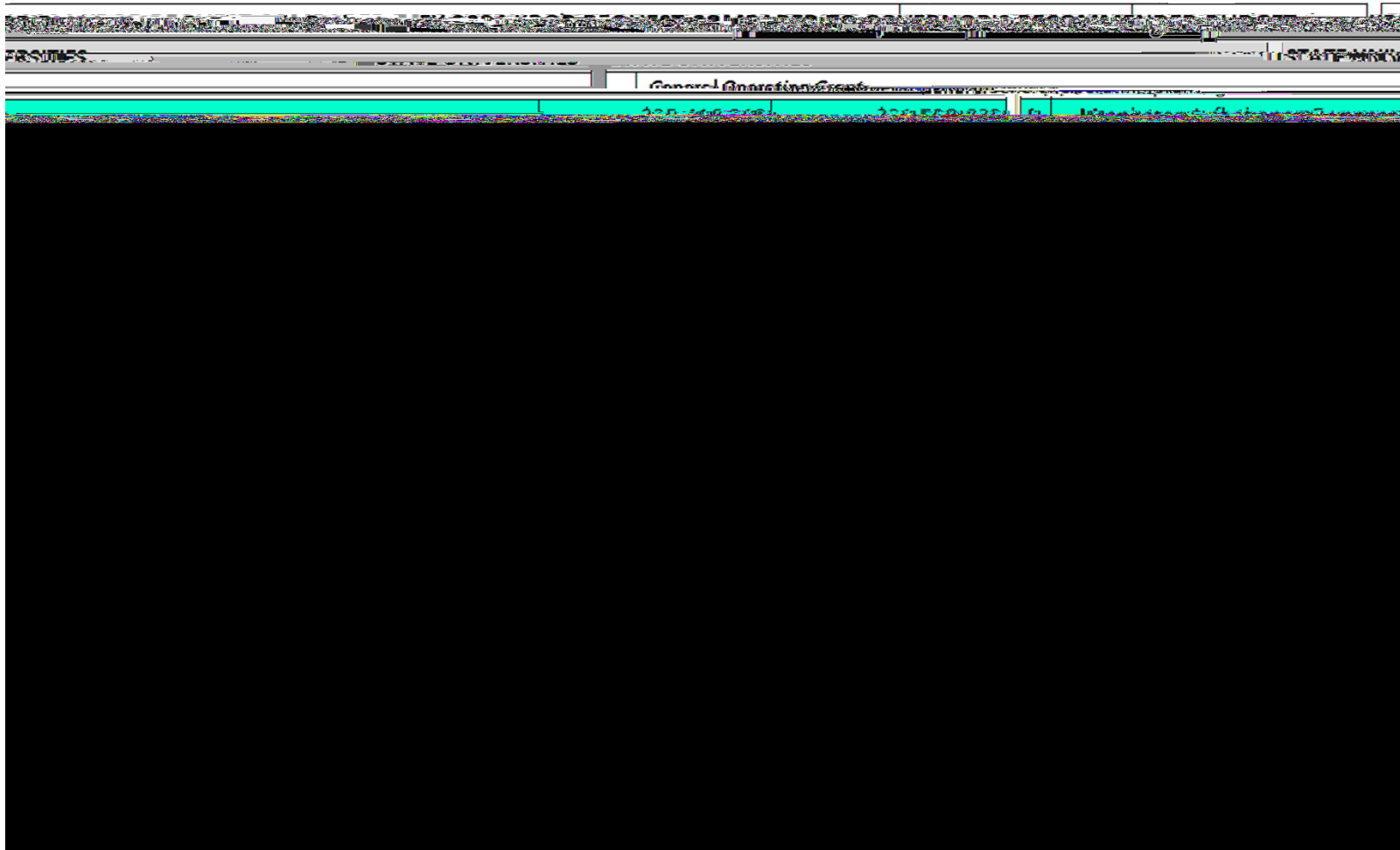


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# Governor's Recommended Budget





# GU General Operating Preliminary Estimates – FY 2024



# GU General Operating Preliminary Estimates – FY 2024

Category	2023	2024
Operating Expenses	1,000,000	1,000,000
Capital Projects	1,000,000	1,000,000
Subtotal	2,000,000	2,000,000
Total New Expenditures	2,000,000	2,000,000



## Key Upcoming Dates

- Presentations
  - Compensation Plan Update – Feb. 16<sup>th</sup>
- GU Funding Proposals (Both General Operating & Strategic)
  - Call for requests due back from VP's and Deans on Feb. 10<sup>th</sup>
- Tuition Revenue Estimating