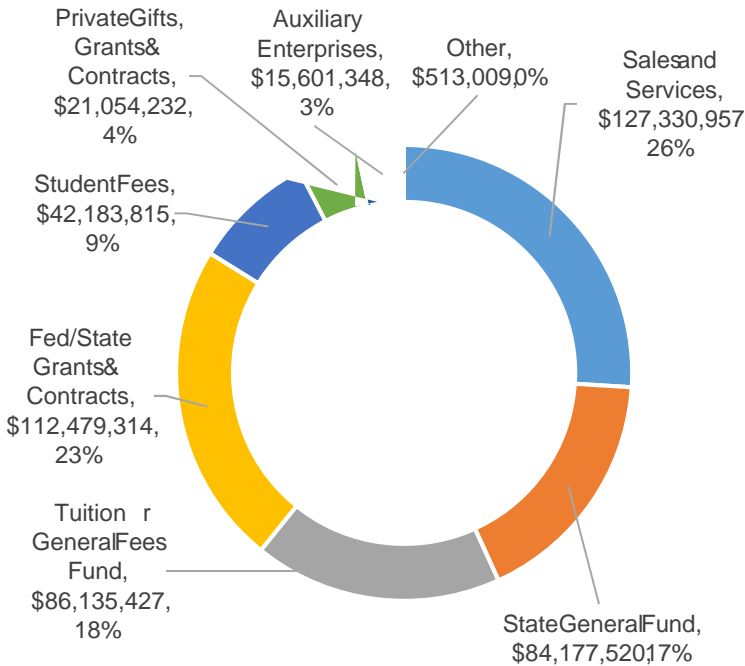


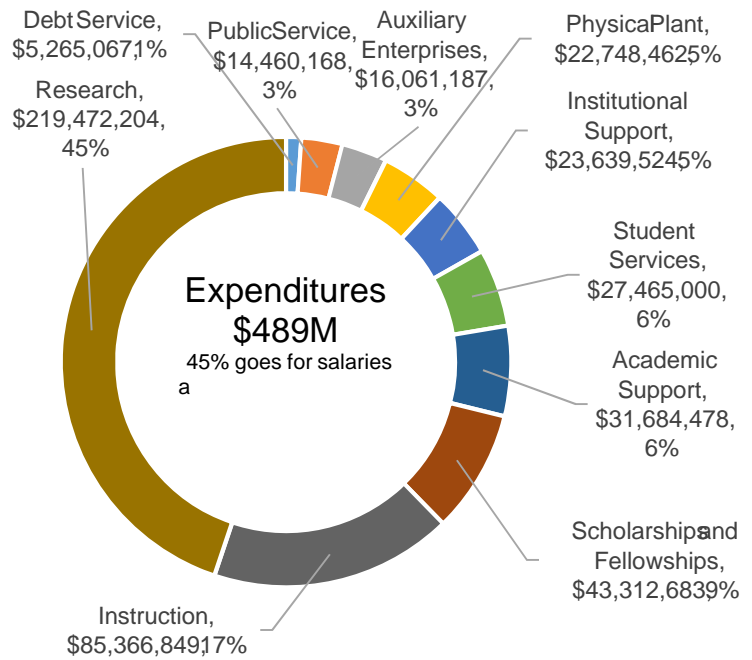
The University Budget at a Glance

Expenditures

Funding Source



Expenditures by Program

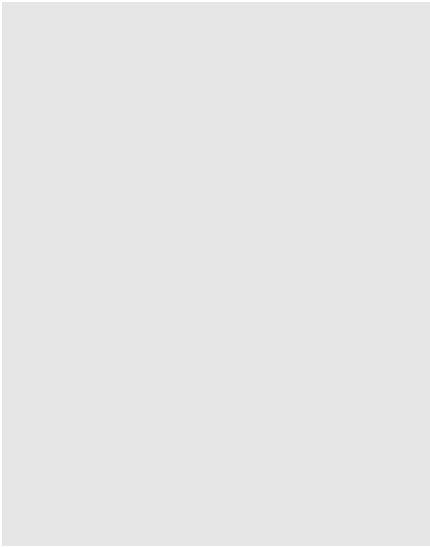


State Funding Trends

For FY 2022, the State appropriated a total SGF budget of \$85,220, including \$67,323,320 for General Operations direct to the State. This represents a 1.8% reduction from the FY 2021 SGF appropriations of \$85,725,911, as adopted by the State Legislature. The reduction was applied pro-rata across all four SGF funding categories. Over the past twenty years, total SGF General Operating allocation has increased by \$1.6 million or 2.4%.

Wichita State University Budget at a Glance

Credit Hour Production



FTE by Program

FY '21 FTE

FY '22 FTE

Change

