

Comparison of Selected Postsecondary Peer Institutions with Wichita State University from the Integrated Postsecondary Education Data System (IPEDS)



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Dimensions	Peer type:												
	WSU	Peers	Aspirational	Peer Cleveland State University	Peer Portland State University	Peer University of Memphis	Peer University of Nebraska Omaha	Peer University of Texas San Antonio	Aspirational Georgia State	Aspirational University of California Riverside	Aspirational University of Cincinnati	Aspirational University of Houston	Aspirational University of North Carolina Charlotte
Net Tuition & Fees Contribution Ratio	21.9%	34.1%	31.6%	49.0%	31.0%	29.0%	31.3%	34.2%	28.2%		36.1%	30.5%	33.5%
Net Tuition Dependency Ratio	20.4%	33.5%	29.5%	47.0%	30.2%	27.2%	30.4%	35.5%	29.7	0 Td [(29.)-11.3 (5%)]T28.2%			

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OTHER REVENUES														

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INSTRUCTION															
Current year total	\$103,020,921	\$160,481,876	\$331,588,653	\$153,129,703	\$180,156,302	\$162,328,601	\$135,290,443	\$171,504,329	\$209,010,690	\$413,804,168	\$431,256,833	\$340,066,205	\$263,805,369		
Salaries & wages	\$63,391,305	\$92,548,730	\$211,527,459	\$75,277,534	\$117,367,579	\$93,533,612	\$81,460,702	\$95,104,221	\$167,747,794	\$251,390,073	\$236,568,919	\$220,802,296	\$181,128,213		
percent of Total Instruction	62%	58%	64%	49%	65%	58%	60%	55%	80%	61%	55%	65%	69%		
Salaries & wages	61.5%	57.7%	63.8%	49.2%	65.1%	57.6%	60.2%	55.5%	80.3%	60.8%	54.9%	64.9%	68.7%		

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Total Selected Expense Current Year:	\$477,063,285	\$425,586,091	\$969,118,805	\$287,354,217	\$483,834,124	\$431,440,106	\$280,457,286	\$644,844,723	\$763,645,077	\$1,033,898,948	\$1,195,396,582	\$1,237,534,850	\$615,118,566	
Instruction	\$103,020,921	\$160,481,876	\$331,588,653	\$153,129,703	\$180,156,302	\$162,328,601	\$135,290,443	\$171,504,329	\$209,010,690	\$413,804,168	\$431,256,833	\$340,066,205	\$263,805,369	
Academic Support	\$42,805,659	\$47,971,669	\$118,910,126	\$30,237,910	\$43,091,846	\$40,306,879	\$25,044,247	\$101,177,463	\$98,262,955	\$60,953,167	\$146,340,844	\$215,875,071		

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ASSETS:														
Net assets end of year	\$366,512,487	\$710,422,090	\$1,409,597,992	\$318,433,464	\$478,829,182	\$732,225,023	\$435,029,121	\$1,587,593,662	\$369,111,978		\$1,919,176,484	\$2,382,757,310	\$967,346,197	
ASSETS (Net Assets + Liabilities)														
Total assets	\$681,074,735	\$1,031,962,094	\$2,972,255,813	\$770,772,484	\$928,297,952	\$1,019,809,628	\$572,681,488	\$1,868,248,918	\$1,445,535,479		\$4,082,427,058	\$4,134,406,982	\$2,226,653,732	
Total current assets	\$169,042,937	\$175,945,786	\$705,840,102	\$224,070,743	\$183,747,316	\$51,514,944	\$135,131,402	\$285,264,527	\$468,352,507		\$585,277,632	\$1,272,068,304	\$497,661,963	
Depreciable cap assets, net of depr	\$424,188,959	\$600,863,666	\$1,331,087,926	\$517,445,293	\$599,104,163	\$622,917,351	\$429,422,164	\$835,429,358	\$923,992,122		\$1,645,866,034	\$1,348,740,974	\$1,405,752,575	
Other noncurrent assets	\$87,842,839	\$255,152,642	\$935,327,785	\$29,256,448	\$145,446,473	\$345,377,333	\$8,127,922	\$747,555,033	\$53,190,850		\$1,851,283,392	\$1,513,597,704	\$323,239,194	
NET ASSETS														
Total net assets	\$366,512,487	\$710,422,090	\$1,409,597,992	\$318,433,464	\$478,829,182	\$732,225,023	\$435,029,121	\$1,587,593,662	\$369,111,978		\$1,919,176,484	\$2,382,757,310	\$967,346,197	
Invest cap assets, net of reit debt	\$269,047,958	\$461,686,136	\$750,709,914	\$262,786,533	\$409,149,209	\$472,093,659	\$328,971,921	\$835,429,358	\$820,779,215		\$610,216,650	\$618,329,723	\$953,514,069	
Restricted-expendable	\$29,888,641	\$60,254,626	\$268,965,741	\$34,824,432	\$11,902,775	\$60,255,249	\$24,501,885	\$169,788,790	\$2,699,798		\$529,329,552	\$454,324,568	\$89,509,047	
Restricted-nonexpendable	\$0	\$27,605,297	\$362,739,746	\$1,394,888	\$1,285,195	\$4,035,735	\$744,474	\$130,566,192	\$123,507		\$831,990,283	\$567,727,027	\$51,118,167	
Unrestricted	\$67,575,888	\$160,876,031	\$27,182,591	\$19,427,611	\$56,492,003	\$195,840,380	\$80,810,841	\$451,809,322	-\$454,490,542		-\$52,360,001	\$742,375,992	-\$126,795,086	
Adjustments to beginning net assets	\$4,827,352	\$1,433,012	\$835,624	\$7,254,953	-\$108,048	\$0	\$63,918	-\$45,762	\$7,405,866		\$14,539,993	-\$18,603,363	\$0	
Net assets beginning of year	\$315,190,331	\$675,804,667	\$1,247,823,095	\$293,355,652	\$446,777,779	\$671,097,281	\$426,149,524	\$1,541,643,098	\$252,827,243		\$1,706,167,566	\$2,235,987,779	\$796,309,791	
Change in net assets during year	\$46,494,804	\$33,184,411	\$160,939,274	\$17,822,859	\$32,159,451	\$61,127,742	\$8,815,679	\$45,996,326	\$108,878,869		\$198,468,925	\$165,372,894	\$171,036,406	
LIABILITIES														
Total liabilities	\$296,914,310	\$271,112,308	\$1,618,337,626	\$367,654,835	\$397,361,551	\$270,672,326	\$137,631,696	\$278,783,658	\$947,717,710		\$1,889,878,747	\$1,741,440,615	\$1,223,693,515	
Long-term debt, current portion	\$13,857,764	\$7,718,336	\$39,867,349	\$9,010,615	\$15,622,386	\$8,657,185	\$6,593,773	\$0	\$12,117,638		\$37,290,000	\$59,203,726	\$23,108,320	
Other current liabilities	\$49,940,137	\$105,102,554	\$244,227,076	\$35,849,878	\$76,256,333	\$53,792,982	\$38,771,691	\$251,589,210	\$144,162,227		\$329,013,007	\$371,756,995	\$31,911,226	
Long-term debt noncurrent	\$212,441,690	\$111,321,092	\$978,572,848	\$222,582,907	\$176,241,639	\$180,208,289	\$88,834,439	\$0	\$120,614,195		\$1,094,255,288	\$1,291,081,553	\$550,381,704	
Other noncurrent liabilities	\$20,674,719	\$46,970,326	\$355,670,353	\$100,211,435	\$129,241,193	\$28,013,870	\$3,431,793	\$27,194,448	\$670,823,650		\$429,320,452	\$19,398,341	\$618,292,265	
OTHER:														
PLANT, PROPERTY, EQUIPMENT (ending balances)														
Total plant, prop & equip	\$774,099,564	\$1,071,676,464	\$2,663,594,222	\$1,008,194,450	\$1,119,163,888	\$993,081,445	\$588,301,699	\$1,649,640,838	\$1,773,658,183		\$3,996,339,079	\$2,979,839,931	\$1,904,539,693	
Improvements	\$20,985,149	\$102,645,532	\$92,172,398	\$64,626,040	\$77,291,237	\$210,682,285	\$32,071,878	\$128,556,221	\$114,140,458		\$161,655,041	\$78,885,741	\$14,008,350	
Infrastructure	\$25,551,274	\$21,717,075	\$229,138,243	\$0	\$33,140,906	\$0	\$33,951,879	\$41,492,592	\$39,545,204		\$147,356,459	\$455,753,495	\$273,897,813	
Buildings	\$521,523,970	\$820,434,190	\$1,858,469,962	\$831,027,329	\$849,960,273	\$708,120,074	\$482,276,460	\$1,230,786,816	\$1,230,152,095		\$2,928,895,174	\$1,871,020,755	\$1,403,811,823	
Equip, incl art & library collections	\$157,195,704	\$115,778,456	\$387,191,922	\$105,894,180	\$150,994,562	\$60,724,955	\$32,101,900	\$229,176,683	\$359,787,655		\$605,758,869	\$400,156,930	\$183,064,233	
Construction in progress	\$48,843,467	\$11,101,210	\$96,621,698	\$6,646,901	\$7,776,910	\$13,554,131	\$7,899,582	\$19,628,526	\$30,032,771		\$152,673,536	\$174,023,010	\$29,757,474	
DEPRECIATION (ending balances)														
Accumulated depreciation	\$295,486,235	\$477,060,367	\$1,239,931,090	\$553,562,700	\$520,384,317	\$338,571,007	\$158,879,535	\$813,904,274	\$849,666,061		\$2,292,189,620	\$1,386,998,717	\$430,869,963	
Intangible assets, net accum amort	\$0	\$4,405,040	\$34,051,499	\$0	\$324,593	\$3,187,007	\$0	\$18,513,602	\$0		\$121,881,632	\$515,433	\$13,808,931	
Other capital assets	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
ENDOWMENTS														
Value assets beginning FY	\$336,760,732	\$180,194,502	\$769,178,274	\$115,381,865	\$105,614,058	\$283,977,835	\$118,626,971	\$277,371,781	\$241,254,286	\$259,599,000	\$1,809,966,899	\$1,235,974,639	\$299,096,548	
Value assets ending FY	\$320,097,999	\$164,497,858	\$728,179,820	\$98,179,372	\$99,102,595	\$255,276,488	\$105,767,803	\$264,163,030	\$219,510,836	\$152,520,099	\$1,809,966,899	\$1,235,974,639	\$299,096,548	

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Section 3: Student Related

Section 3.1 Enrollment and Student Credit Hours (SCH)

Total students	16,216	21,472	36,146	14,385	21,609	21,917	15,058	34,393	36,516	26,809	41,155	46,700	29,551
Undergraduate	12,049	17,012	28,580	9,776	16,862	16,708	12,026	29,686	28,924	22,911	29,663	37,943	23,461
Graduate	4,167	4,461	7,566	4,609	4,747	5,209	3,032	4,707	7,592	3,898	11,492	8,757	6,090
percent GR	25.7%	20.8%	20.9%	32.0%	22.0%	23.8%	20.1%	13.7%	20.8%	14.5%	27.9%	18.8%	20.6%
Full-time total	10,738	14,607	28,027	10,722	13,642	13,643	11,020	24,006	27,020	25,556	31,186	33,405	22,968
Part-time total	5,478	6,866	8,119	3,663	7,967	8,274	4,038	10,387	9,496	1,253	9,969	13,295	6,583
percent FT	66.2%	68.0%	77.5%	74.5%	63.1%	62.2%	73.2%	69.8%	74.0%	95.3%	75.8%	71.5%	77.7%
1st-time degree bound freshmen	1,847	2,762	5,427	1,726	1,634	2,414	2,343	5,692	5,479	5,573	6,369	5,555	4,157
percent of total	11.4%	12.9%	15.0%	12.0%	7.6%	11.0%	15.6%	16.5%	15.0%	20.8%	15.5%	11.9%	14.1%
1st-time graduating HS Seniors	1,646	2,537	5,197	1,461	1,431	2,203	2,160	5,428	5,104	5,521	5,917	5,392	4,049
percent of total	10.2%	11.8%	14.4%	10.2%	6.6%	10.1%	14.3%	15.8%	14.0%	20.6%	14.4%	11.5%	13.7%
Entering 1st time UG, fall 2021	1,847	2,762	5,427	1,726	1,634	2,414	2,343	5,692	5,479	5,573	6,369	5,555	4,157
Full-time retention rate in Fall 2021	66	74	84	69	72	75	74	80	78	87	86	85	84
Part-time retention rate in Fall 2021	40	38	54	32	37	43	36	41	48	34	53	66	68
Student-to-faculty ratio	20	18	22	16	17	17	15	24	26	24	18	21	20
Total IPEDS disciplines	7,126	7,962	14,218	5,833	6,681	7,010	5,379	14,907	12,364	14,353	15,356	19,083	9,936
Education	2,081	1,408	12,423	36.8	110.883	1.25	T((7981))TJ EMC /P <</MCI0S 54 1						

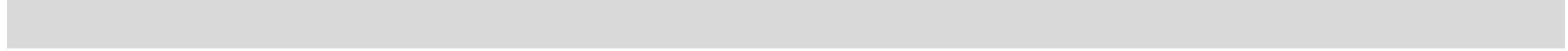


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Section 3.2 Financial Support



Undergraduate Full-time:

In-state avg tuition	\$7,247	\$8,498	\$8,543	\$12,503	\$8,694	\$8,520	\$6,536	\$6,239	\$7,158	\$11,834	\$11,228	\$8,685	\$3,812
In-state required fees	\$2,075	\$1,746	\$1,952	\$110	\$1,923	\$1,824	\$1,834	\$3,040	\$1,320	\$2,336	\$1,678	\$1,026	\$3,402
Out-of-state avg tuition	\$17,165	\$19,372	\$26,240	\$17,863	\$26,334	\$12,960	\$20,524	\$19,177	\$22,389	\$42,611	\$26,562	\$21,165	\$18,474
Out-of-state req fees	\$2,075	\$1,746	\$1,952	\$110	\$1,923	\$1,824	\$1,834	\$3,040	\$1,320	\$2,336	\$1,678	\$1,026	\$3,402

Graduate Full-time:

In-state avg tuition	\$5,871	\$9,884	\$9,168	\$10,840	\$15,279	\$9,576	\$6,322	\$7,403	\$7,164	\$12,264	\$13,224	\$8,723	\$4,467
In-state required fees	\$1,807	\$1,591	\$1,906	\$278	\$1,923	\$1,638	\$1,656	\$2,459	\$1,320	\$2,102	\$1,678	\$1,026	\$3,402
Out-of-state avg tuition	\$14,418	\$19,280	\$22,429	\$18,543	\$22,770	\$13,590	\$15,204	\$26,294	\$22,662	\$27,366	\$24,996	\$18,083	\$19,036
Out-of-state req fees	\$1,807	\$1,591	\$1,906	\$278	\$1,923	\$1,638	\$1,656	\$2,459	\$1,320	\$2,102	\$1,678	\$1,026	\$3,402

On campus, room & board	\$13,790	\$12,457	\$14,701	\$14,760	\$13,728	\$10,344	\$11,610	\$11,843	\$16,328	\$19,433	\$13,048	\$10,830	\$13,864
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Total number UG financial aid cohort	12,098	17,320	28,900	10,488	8,700	7,767	10,113	48,070	11,013	11,101	3,128	10,728	13,864
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		Peers	Aspirational	Cleveland State Universit2 0 0									

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